

HB2 (Act 485) of the 2021 Regular Session: Calcasieu

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Last updated:8/19/2021

| Agency Number | Agency | FY21 BDS | Project Title | Parish | P5 to P1 | Priority 1 | P1 CLOC | Priority 2 | P2 CLOC | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund Non-Recurring (Surplus) | General Fund Direct | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|---------------|--|----------|---|-----------|-----------|------------|-----------|------------|---------|-----------------|-----------|------------------|------------|--|---------------------|---|-----------------------|
| 01-112 | Department of Military Affairs | 48 | Lake Charles Readiness Center, Planning and Construction | Calcasieu | | | | | | | | | | 490,750 | | 722,250 | 1,213,000 |
| 01-112 | Department of Military Affairs | 52 | Louisiana National Guard Vehicle Maintenance Shop, Lake Charles, Planning and Construction | Calcasieu | | | | | | | | | | | | 13,000,000 | 13,000,000 |
| 07-270 | DOTD - Administration | 92 | Highway 397 in Calcasieu Parish, North and South Turning Lanes | Calcasieu | | 200,000 | 200,000 | | | 2,000,000 | | 2,000,000 | 2,000,000 | | | | 2,200,000 |
| 07-270 | DOTD - Administration | 96 | I-10 Calcasieu River Bridge, Environmental, Planning, Engineering, Right-of-Way, Utilities, Demolition and Construction | Calcasieu | | | | | | 82,500,000 | 2,500,000 | 85,000,000 | 82,500,000 | | | | 85,000,000 |
| 16-513 | Office of Wildlife | 260 | Region 5/Lake Charles Office | Calcasieu | | | | | | | | | | | | 725,000 | 725,000 |
| 19-627 | McNeese State University | 371 | Shearman Fine Arts Building Renovation and Addition, Planning and Construction | Calcasieu | 2,000,000 | 3,025,000 | 1,025,000 | | | 2,000,000 | 2,700,000 | 4,700,000 | 4,000,000 | | | | 7,725,000 |
| 19-627 | McNeese State University | 372 | McNeese Disaster Recovery, Planning and Construction | Calcasieu | | | | 5,000,000 | | | 5,000,000 | 5,000,000 | | | | | 10,000,000 |
| 19-649 | Louisiana Community and Technical College System | 395 | Resurface Campus Parking, Planning and Construction | Calcasieu | | | | 2,500,000 | | | 2,500,000 | 2,500,000 | | | | | 5,000,000 |
| 23-949 | Louisiana Judiciary | 1392 | Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit | Calcasieu | | 268,700 | 268,700 | | | | | | | | | | 268,700 |
| 36-P05 | West Calcasieu Port | 443 | New Property Along Gulf Intracoastal Waterway | Calcasieu | | | | | | | 2,500,000 | 2,500,000 | | | | | 2,500,000 |
| 36-P26 | Port of Lake Charles | 467 | Two Mobile Harbor Cranes for BT-1, Planning and Construction | Calcasieu | 2,500,000 | 2,500,000 | | 500,000 | | | | | | | | | 3,000,000 |
| 50-J10 | Calcasieu Parish | 508 | Gravity Sewer Trunk Mains and Pumping Stations South Ward 3 and South Ward 4, Planning and Construction | Calcasieu | | 2,000,000 | 2,000,000 | | | 2,000,000 | | 2,000,000 | 2,000,000 | | | | 4,000,000 |
| 50-M64 | DeQuincy | 867 | Wastewater Treatment Plant Improvements, Planning and Construction | Calcasieu | | | | 500,000 | | | | | | | | | 500,000 |
| 50-M64 | DeQuincy | 869 | Industrial Airpark T-Hangars and Taxi Lane, Planning and Construction | Calcasieu | | | | | | | 500,000 | 500,000 | | | | | 500,000 |
| 50-MF9 | Lake Charles | 971 | Enterprise Boulevard Extension, Planning and Construction | Calcasieu | | | | | | | 2,500,000 | 2,500,000 | | | | | 2,500,000 |
| 50-MF9 | Lake Charles | 973 | Infrastructure Improvements for Economic Development, Planning and Construction (\$2,000,000 Local Match) | Calcasieu | | | | 1,000,000 | | | 4,000,000 | 4,000,000 | | | | | 5,000,000 |
| 50-MF9 | Lake Charles | 974 | Lakefront Development | Calcasieu | | 1,000,000 | 1,000,000 | | | 1,000,000 | | 1,000,000 | 1,000,000 | | | | 2,000,000 |
| 50-MS9 | Sulphur | 1139 | Maplewood Drive Rehabilitation | Calcasieu | 4,500,000 | 6,500,000 | 2,000,000 | | | | | | | | | | 6,500,000 |
| 50-MS9 | Sulphur | 1140 | Maplewood Drive Pump Station | Calcasieu | | | | 1,575,000 | | | | | | | | | 1,575,000 |
| 50-MS9 | Sulphur | 1142 | Upgrade Regional Sewerage Pumping Stations (Arizona and Highway 108), Planning and Construction | Calcasieu | | 14,015 | 14,015 | | | | | | | | | | 14,015 |
| 50-MU5 | Vinton | 1158 | Town Of Vinton - South Street Lift Station, Planning and Construction | Calcasieu | | | | | | | | | | 450,000 | | | 450,000 |
| 50-MU5 | Vinton | 1159 | Town of Vinton - Wastewater Treatment Plant Improvements | Calcasieu | | | | 900,000 | | | | | | | | | 900,000 |
| 50-MV3 | Westlake | 1171 | Compressed Natural Gas Fueling Station, Planning and Construction | Calcasieu | | 470,000 | 470,000 | | | 1,600,000 | | 1,600,000 | 1,600,000 | | | | 2,070,000 |
| 50-MV3 | Westlake | 1172 | Westlake Sewer Transport System Improvements | Calcasieu | | | | 500,000 | | | 2,000,000 | 2,000,000 | | | | | 2,500,000 |
| 50-MV3 | Westlake | 1415 | Jones St. Water Treatment Plant, New Ground Storage Tank, Planning and Construction | Calcasieu | | | | 500,000 | | | | | | | | | 500,000 |
| 50-N13 | Chennault International Airport Authority | 1209 | New Air Cargo Facility, Planning and Construction (\$1,100,000 Local Match) | Calcasieu | | 3,093,000 | 3,093,000 | | | | | | | | | | 3,093,000 |
| 50-NCJ | Calcasieu Parish Water Works District 14 | 1259 | Replacement of Old Starks Water System Lines and Plugging of Old Wells, Planning and Construction | Calcasieu | | | | 500,000 | | | | | | | | | 500,000 |
| 50-NCJ | Calcasieu Parish Water Works District 14 | 1260 | Transmission Line Improvements, Planning and Construction | Calcasieu | | | | 500,000 | | | | | | | | | 500,000 |
| 50-NMB | Calcasieu Parish Water Works District No. 1 | 1304 | New Water Treatment Plant C | Calcasieu | | | | 517,000 | | | 5,175,000 | 5,175,000 | | | | | 5,692,000 |
| 50-NQ2 | Gravity Drainage District 6 Calcasieu Parish | 1318 | Buxton Creek Drainage Improvements, Planning and Construction | Calcasieu | | | | 250,000 | | | 2,000,000 | 2,000,000 | | | | | 2,250,000 |

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|---------------|---|----------|--|-----------|-----------|------------|------------|------------|---------|-----------------|------------|------------------|------------|--|---------------------|---|-----------------------|
| 50-NQW | Calcasieu Water Works District 10 | 1325 | New Water System, Waterworks District 10, Ward 7, of Calcasieu Parish, Planning and Construction | Calcasieu | | | | 750,000 | | | | | | | | | 750,000 |
| 50-NWO | Airport Authority District No. 1 Calcasieu Parish | 1346 | Airport Entrance And Access Road Improvements and Marquee, Planning and Construction | Calcasieu | | | | | | | 1,000,000 | 1,000,000 | | 1,000,000 | | | 2,000,000 |
| 50-NZX | West Calcasieu Cameron Hospital | 1365 | West Calcasieu Cameron Hospital Medical Office Building, Planning and Construction | Calcasieu | | | | | | | 4,350,000 | 4,350,000 | | | 250,000 | | 4,600,000 |
| 50-S10 | Calcasieu Parish School Board | 1385 | Renovations to Lake Charles Boston Stadium, Planning and Construction | Calcasieu | | 167,000 | 167,000 | | | 823,000 | | 823,000 | 823,000 | | | | 990,000 |
| | | | | | 9,000,000 | 19,237,715 | 10,237,715 | 15,492,000 | 0 | 91,923,000 | 36,725,000 | 128,648,000 | 93,923,000 | 1,940,750 | 250,000 | 14,447,250 | 180,015,715 |